

Event Participation

- All Participants (conference V WS V CASC):
 114
- Participants main conference:89
- Participants workshops:
 - o ARCADE: 45
 - o PCR: 15
 - o ThEdu: 10
 - o HCVS: 9
 - o (Co)Prog Isabelle: 13
 - o Vampire: 14
- CASC: 13

Participant Distribution

Germany	18		
Sweden	18		
United Kingdom	15		
Austria	14		
USA	10		
France	9		
Switzerland	4		
Canada, Denmark, Italy	3 each		
Australia, China, Japan, Netherlands, Spain	2 each		

Europe	93
North America	13
Asia	4
Oceania	2
South America	1

Participant Distribution (without local team)

Germany	18	
United Kingdom	15	
Austria	14	
USA	10	
France	9	
Sweden	7	
Switzerland	4	
Canada, Denmark, Italy	3 each	
Australia, China, Japan, Netherlands, Spain	2 each	

Europe	82
North America	13
Asia	4
Oceania	2
South America	1

Financial Result

Current result (income minus expenses): 16718 SEK = 1739 € = 2045 \$

Main income:

- Registration Fees
- Sponsoring

Main costs:

- Conference venue, incl. coffee, lunches = 200,000 SEK = 21,000 €
- Social event = 88,750 SEK = 9300 €
- Invited speakers, Herbrand award (flight, hotel, taxi) = 50,000 SEK = 5200 €
- 5 Bledsoe awards, minus one (no visa), 450 \$ each= 1800 US\$ = 1540 €

Registration Fees

CADE main conference:	Student (Early)	3000 SEK
	Student (Late)	4000 SEK
	Regular (Early)	4500 SEK
	Regular (Late)	5500 SEK
Each CADE workshop day:	Student	300 SEK
	Regular	500 SEK

Sponsoring

- Microsoft Research:
 2500 US\$
- Chalmers Area of Advance 'Information + Communication Technology':
 15000 SEK (= 1560 €)
- Springer:
 1000 €
- 4. EurAi: 350 €

Total: 5040 €

City of Gothenburg:
 Welcome Reception

Remarks

- Difficult to not create deficit, given
 - CADE fees are comparatively low
 - Lunches + excursion, conf. dinner included for everyone
 - Lots of free registrations
- Conference deadlines vs. booking deadlines (late adjustments)
- CADE conference notes were helpful, but need updating
- Clarify early how awards are handled (transfer money, waive fees, ...)
- Few people buy printed proceedings
- Great to host CADE

